ICANN Durban meeting July 2013

Budget process improvement kickoff









Tentative timeline



Working and communication process Improvement phase

Last year process:

- 3 topical workstreams, with assigned participants
- 2/3 calls between from July to September
- Staff produces proposals for review, feedback discussed during calls
- Documents/notes posted on dedicated Wiki space
- > What to change?
 - Mode of interaction
 - Timeline

Community participation/representation?



Areas of improvement

- Strategic rationale
- AtTask
- Formats/tools
- Communication
- SO/AC budget request
- Public comments



Tentative timeline

- -- July 18th > Kick off
- -- August 29th > Interaction #1
- -- September 27th
- Interaction #2
- -- October 25th > Review
 - Review draft FY15 budget process

[BFC review/approval FY15 Budget process]

-- November 19th >> Buenos Aires

